



G. M. Breweries Limited

Regd. Office : Ganesh Niwas, S. Veer Savarkar Marg, Prabhadevi, Mumbai-400 025.

Phone : 2422 9922/2433 1150/2433 1151/2437 1805/2437 1841/2438 5540/2438 5541

Email : gmb1@gmbreweries.com • Website : www.gmbreweries.com • CIN: L15500MH1981PLC025809

Audited Financial results for the quarter ended June 30, 2019 (Rs. Lakhs)

Particulars	Unaudited	Audited	Unaudited	Audited
	Quarter Ended 30.06.2019	Quarter Ended 31.03.2019	Quarter Ended 30.06.2018	Year Ended 31.03.2019
Revenue from operations				
a) Sales / Income from operations (inclusive of Excise Duty & VAT)	43,000	43,777	40,445	170,461
b) Other operating revenue	-	3	-	12
Total Revenue from Operations	43,000	43,780	40,445	170,473
Other Income	106	851	102	1,362
Total Income	43,106	44,631	40,547	171,835
Expenses				
a) Cost of Materials Consumed	8,150	8,081	6,658	30,944
b) Purchase of stock in trade	-	-	-	-
c) Changes in inventories of finished goods, work in progress and stock in trade	113	(276)	74	(222)
d) Employee benefits expenses	233	315	176	1,061
e) Excise duty, VAT & TCS	31,137	32,043	29,406	124,060
f) Finance Cost	1	1	3	7
g) Depreciation and amortisation expenses	184	283	150	733
h) Other Expenditure	786	825	746	2,931
Total Expenses	40,604	41,272	37,213	159,514
Profit from continuing operation before exceptional item and tax	2,502	3,359	3,334	12,321
Exceptional item	-	-	-	-
Profit from continuing operations before tax	2,502	3,359	3,334	12,321
Tax expenses (Current & Deffered Taxes)	875	927	1,115	4,058
Profit for the period	1,627	2,432	2,219	8,263
Other comprehensive income net of taxes	(20)	14	(76)	(179)
Total Comprehensive Income	1,607	2,446	2,143	8,084
Earning Per share of Rs.10 each , Basic & Diluted	8.90	13.30	12.14	45.21

NOTES:

- 1) The aforesaid results have been reviewed by audit committee and taken on record by the Board of Directors at its meeting held on July 04, 2019.
- 2a) The drop in PBT during the current quarter in comparison to corresponding quarter of the last year is mainly attributed to unprecedented rise in the cost of company's main raw material namely rectified spirit and to a certain extent to increase in prices of packing materials. The net impact on account of increase in the average price of the rectified spirit and in the price of packing materials was approx Rs.7.90 Crores & Rs.2.03 Crores respectively, totalling to Rs.9.93 Crores.
- 2b) The drop in PBT during the current quarter in comparison to immediate preceding quarter is mainly attributed to unprecedented rise in the cost of company's main raw material namely rectified spirit. The net impact on account of increase in the average price of the rectified spirit was approx Rs.3.02 Crores.
- 3) Provision for taxation includes provision for current tax and deferred tax.
- 4) The company's operation at present is confined to only one segment namely Country Liquor.

Mumbai
July 4, 2019

For G M Breweries Limited

Jimmy Almeida
Chairman & Managing Director