



# G. M. Breweries Limited

Regd. Office : Ganesh Niwas, S. Veer Savarkar Marg, Prabhadevi, Mumbai-400 025.

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## Unaudited Financial results for the quarter ended June 30, 2022

(Rs. In Lakhs)

Particulars	Un Audited	Audited	Un Audited	Audited
	Quarter Ended 30.06.2022	Quarter Ended 31.03.2022	Quarter Ended 30.06.2021	Year Ended 31.03.2022
<b>Revenue from operations</b>				
a) Sales / Income from operations (inclusive of Excise Duty, VAT & TCS)	55,135	54,133	27,280	177,813
b) Other operating revenue	-	9	-	9
<b>Total Revenue from Operations</b>	<b>55,135</b>	<b>54,142</b>	<b>27,280</b>	<b>177,822</b>
Other Income	142	2,535	67	2,849
<b>Total Income</b>	<b>55,277</b>	<b>56,677</b>	<b>27,347</b>	<b>180,671</b>
<b>Expenses</b>				
a) Cost of Materials Consumed	11,091	10,953	4,744	33,129
b) Purchase of stock in trade	-	-	-	-
c) Changes in inventories of finished goods, work in progress and stock in trade	(53)	9	(119)	(222)
d) Employee benefits expenses	202	212	157	789
e) Excise Duty, VAT & TCS	40,933	39,939	20,310	131,966
f) Finance Cost	-	-	-	1
g) Depreciation and amortisation expenses	150	156	150	606
h) Other Expenditure	795	722	549	2,596
<b>Total Expenses</b>	<b>53,118</b>	<b>51,991</b>	<b>25,791</b>	<b>168,865</b>
<b>Profit from continuing operation before exceptional item and tax</b>	<b>2,159</b>	<b>4,686</b>	<b>1,556</b>	<b>11,806</b>
Exceptional item	-	-	-	-
<b>Profit from continuing operations before tax</b>	<b>2,159</b>	<b>4,686</b>	<b>1,556</b>	<b>11,806</b>
Tax expenses ( Current & Deffered Taxes)	543	678	392	2,470
<b>Profit for the period</b>	<b>1,616</b>	<b>4,008</b>	<b>1,164</b>	<b>9,336</b>
Other comprehensive income net of taxes	-	-	-	-
<b>Total Comprehensive Income</b>	<b>1,616</b>	<b>4,008</b>	<b>1,164</b>	<b>9,336</b>
Earning Per share of Rs.10 each , Basic & Diluted	8.84	21.92	6.37	51.08

### NOTES:

- 1) The aforesaid results have been reviewed by audit committee and taken on record by the Board of Directors at its meeting held on July 07, 2022.
- 2) The limited review of the unaudited results have been done by the Statutory Auditors
- 3) Provision for taxation includes provision for current tax.
- 4) The company's operation at present is confined to only one segment namely Country Liquor.

Mumbai  
July 7, 2022

For G M Breweries Limited

Jimmy Almeida,  
Chairman and Managing Director