



# G. M. Breweries Limited

Regd. Office : Ganesh Niwas, S. Veer Savarkar Marg, Prabhadevi, Mumbai-400 025.  
Phone : 2437 1805 / 2437 1841/ 2433 1150 / 2433 1151/ 2436 7005 • Tel./Fax : 91-22-2422 9922  
Email : gmb@gmbreweries.com • Website : www.gmbreweries.com

## Unaudited Financial results ( Provisional) for the quarter ended June 30, 2013 (Rs. Lakhs)

Particulars	Unaudited	Audited	Unaudited	Audited
	Quarter Ended 30.06.2013	Quarter Ended 31.03.2013	Quarter Ended 30.06.2012	Year Ended 31.03.2013
<b>Income</b>				
Net Sales	6,679	7,587	6,733	28,776
Other Operating Income	2	2	3	9
<b>Total Income</b>	<b>6,681</b>	<b>7,589</b>	<b>6,736</b>	<b>28,785</b>
<b>Expenditure</b>				
(Increase)/ Decrease in Stock	(50)	(6)	128	154
Consumption of raw material	2,729	3,511	2,672	13,350
Packing & other material consumed	2,301	2,623	2,391	10,114
Staff Cost	140	205	119	593
Depreciation	105	138	90	408
Other Expenditure	608	405	600	1,954
<b>Total Expenditure</b>	<b>5,833</b>	<b>6,876</b>	<b>6,000</b>	<b>26,573</b>
<b>Profit from operation before other income interest and tax</b>	<b>848</b>	<b>713</b>	<b>736</b>	<b>2,212</b>
Other Income	4	84	-	132
<b>Profit Before Interest &amp; Tax</b>	<b>852</b>	<b>797</b>	<b>736</b>	<b>2,344</b>
Interest & Financial Charges	72	33	65	248
<b>Profit Before Tax</b>	<b>780</b>	<b>764</b>	<b>671</b>	<b>2,096</b>
Provision for taxation	252	271	217	703
<b>Net Profit after tax from ordinary activities</b>	<b>528</b>	<b>493</b>	<b>454</b>	<b>1,393</b>
Prior Period Adjustments (Short provision of Income Tax Previous Period)	-	(115)	-	(115)
<b>Net Profit for the period</b>	<b>528</b>	<b>378</b>	<b>454</b>	<b>1,278</b>
Paid up Equity Capital( Net of arrears)				936
Reserves (Excluding revaluation reserves)				8,636
Earning Per share (Rs.)	5.64	5.27	4.85	14.88
<b>Aggregate Non Promoter Shareholding</b>				
No. of Shares	2,392,784	2,392,784	2,392,784	2,392,784
Percentage (%) Shareholding	25.57	25.57	25.57	25.57
<b>Promoters &amp; Promoters Group Shareholding</b>				
a) Pledged/Encumbered				
Number of Shares	122,400	122,400	122,400	122,400
Percentage of Shares ( as a % of the total shareholding of the promoter and promoter group)	1.76	1.76	1.76	1.76
Percentage of Shares ( as a % of the total sharecapital of the company)	1.31	1.31	1.31	1.31
b) Non Encumbered				
Number of Shares	6,842,916	6,842,916	6,842,916	6,842,916
Percentage of Shares ( as a % of the total shareholding of the promoter and promoter group)	98.24	98.24	98.24	98.24
Percentage of Shares ( as a % of the total sharecapital of the company)	73.12	73.12	73.12	73.12

Note:

- 1) The aforesaid results have been reviewed by audit committee and taken on record by the Board of Directors at its meeting held on July 04, 2013. The Auditors have carried out limited review of accounts.
- 2) Provision for taxation includes provision for current tax and deferred tax.
- 3) There are no exceptional/ extraordinary items during the quarter ended June 30, 2013
- 4) The company's operation at present is confined to only one segment namely Country Liquor.
- 5) The company has received and disposed off 1 investors complaint / query during the quarter.

For G.M. Breweries Limited,

Jimmy William Almeida  
Chairman & Managing Director

Mumbai  
July 4, 2013