



G. M. Breweries Limited

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Unaudited Financial results (Provisional) for the quarter ended 30th June 2012 (Rs. Lakhs)

Particulars	Unaudited	Audited	Unaudited	Audited
	Quarter Ended 30.06.2012	Quarter Ended 31.03.2012	Quarter Ended 30.06.2011	Year Ended 31.03.2012
Income				
Net Sales	6,733	6,900	5,752	25,698
Other Operating Income	3	2	2	9
Total Income	6,736	6,902	5,754	25,707
Expenditure				
(Increase)/ Decrease in Stock	128	(218)	31	(192)
Consumption of raw material	2,672	3,156	2,137	10,917
Packing & other material consumed	2,391	2,757	2,403	10,170
Staff Cost	119	150	100	498
Depreciation	90	112	90	382
Other Expenditure	600	575	422	1,894
Total Expenditure	6,000	6,532	5,183	23,669
Profit from operation before other income interest and tax	736	370	571	2,038
Other Income	-	102	2	323
Profit Before Interest & Tax	736	472	573	2,361
Interest & Financial Charges	65	70	75	273
Profit Before Tax	671	402	498	2,088
Provision for taxation	217	145	160	705
Net Profit after tax from ordinary activities	454	257	338	1,383
Prior Period Adjustments (Excess Tax Provision Written Back)	-	-	-	-
Net Profit for the period	454	257	338	1,383
Paid up Equity Capital(Net of arrears)				936
Reserves (Excluding revaluation reserves)				7,631
Earning Per share (Rs.)	4.85	2.75	3.61	14.78
Aggregate Non Promoter Shareholding				
No. of Shares	2,392,784	2,392,784	2,392,784	2,392,784
Percentage (%) Shareholding	25.57	25.57	25.57	25.57
Promoters & Promoters Group Shareholding				
a) Pledged/Encumbered				
Number of Shares	122,400	122,400	122,400	122,400
Percentage of Shares (as a % of the total shareholding of the promoter and promoter group)	1.76	1.76	1.76	1.76
Percentage of Shares (as a % of the total sharecapital of the company)	1.31	1.31	1.31	1.31
b) Non Encumbered				
Number of Shares	6,842,916	6,842,916	6,842,916	6,842,916
Percentage of Shares (as a % of the total shareholding of the promoter and promoter group)	98.24	98.24	98.24	98.24
Percentage of Shares (as a % of the total sharecapital of the company)	73.12	73.12	73.12	73.12

Note:

- 1) The aforesaid results have been reviewed by audit committee and taken on record by the Board of Directors at its meeting held on July 12,2012. The Auditors have carried out limited review of accounts.
- 2) Provision for taxation includes provision for current tax and deferred tax.
- 3) There are no exceptional/ extraordinary items during the quarter ended June 30,2012
- 4) The company's operation at present is confined to only one segment namely Country Liquor.
- 5) The company has received and disposed off 2 investors complaints/ queries during the quarter.

For and on behalf of the Board

Jimmy William Almeida
Chairman & Managing Director

Place : Mumbai
Dated: July 12, 2012