



G. M. Breweries Limited

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Unaudited Financial results for the quarter ended June 30, 2018 (Rs. Lakhs)

Particulars	Unaudited	Audited	Unaudited	Audited
	Quarter Ended 30.06.2018	Quarter Ended 31.03.2018	Quarter Ended 30.06.2017	Year Ended 31.03.2018
Revenue from operations				
a) Sales / Income from operations (inclusive of Excise Duty & VAT)	40,445	42,024	36,625	160,516
b) Other operating revenue	-	12	-	12
Total Revenue from Operations	40,445	42,036	36,625	160,528
Other Income	102	643	141	960
Total Income	40,547	42,679	36,766	161,488
Expenses				
a) Cost of Materials Consumed	6,658	6,847	7,052	28,162
b) Purchase of stock in trade	-	-	-	-
c) Changes in inventories of finished goods, work in progress and stock in trade	74	5	(26)	(44)
d) Employee benefits expenses	176	418	173	990
e) Excise duty, VAT & TCS	29,406	30,803	27,175	117,928
f) Finance Cost	3	-	2	3
g) Depreciation and amortisation expenses	150	216	128	599
h) Other Expenditure	746	637	702	2,721
Total Expenses	37,213	38,926	35,206	150,359
Profit from continuing operation before exceptional item and tax	3,334	3,753	1,560	11,129
Exceptional item	-	-	-	-
Profit from continuing operations before tax	3,334	3,753	1,560	11,129
Tax expenses (Current & Deferred Taxes)	1,115	1,286	540	3,839
Profit for the period	2,219	2,467	1,020	7,290
Other comprehensive Income				
Items that will not be reclassified subsequently to profit or loss				
Gain/ Loss on fair valuation of investment in equity shares (Net of Taxes)	(76)	(85)	-	(85)
Total Comprehensive Income	2,143	2,382	1,020	7,205
Earning Per share of Rs.10 each , Basic & Diluted	12.14	16.87	6.98	49.86

NOTES:

- 1) The aforesaid results have been reviewed by audit committee and taken on record by the Board of Directors at its meeting held on July 05, 2018.
- 2) Provision for taxation includes provision for current tax .
- 3) The company's operation at present is confined to only one segment namely Country Liquor.
- 4) The earnings per share for the current quarter is based on the increased capital pursuant to Bonus issue in the ratio 1:4, as approved by the members in the Annual General Meeting held on May 10, 2018.
- 5) Figures of previous year/period have been regrouped, wherever necessary.

Mumbai
July 5, 2018

For G M Breweries Limited

Jimmy Almeida
Chairman & Managing Director