



# G. M. Breweries Limited

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## Unaudited Financial results ( Provisional) for the quarter ended 31st December 2010 (Rs. Lakhs)

Particulars	Unaudited		Unaudited		Audited
	Quarter Ended 31.12.2010	Quarter Ended 31.12.2009	Nine Months Ended 31.12.2010	Nine Months Ended 31.12.2009	Year Ended 31.03.2010
<b>Income</b>					
Net Sales	5,909	5,958	16,911	16,369	21,964
Other Operating Income	1	1	4	4	5
<b>Total Income</b>	<b>5,910</b>	<b>5,959</b>	<b>16,915</b>	<b>16,373</b>	<b>21,969</b>
<b>Expenditure</b>					
(Increase)/ Decrease in Stock	51	(22)	163	49	(124)
Consumption of raw material	2,384	2,842	6,303	7,463	10,272
Packing & other raw material consumed	2,341	2,417	6,751	6,662	8,922
Staff Cost	60	80	289	233	347
Depreciation	91	80	272	241	363
Other Expenditure	154	206	878	685	990
<b>Total Expenditure</b>	<b>5,081</b>	<b>5,603</b>	<b>14,656</b>	<b>15,332</b>	<b>20,770</b>
<b>Profit from operation before other income interest and tax</b>	<b>829</b>	<b>356</b>	<b>2,259</b>	<b>1,041</b>	<b>1,199</b>
Other Income	111	1	222	3	19
<b>Profit Before Interest &amp; Tax</b>	<b>940</b>	<b>357</b>	<b>2,481</b>	<b>1,044</b>	<b>1,218</b>
Interest & Financial Charges	60	51	171	143	198
<b>Profit Before Tax</b>	<b>880</b>	<b>306</b>	<b>2,310</b>	<b>901</b>	<b>1,020</b>
Provision for taxation	300	104	745	303	355
<b>Net Profit after tax from ordinary activities</b>	<b>580</b>	<b>202</b>	<b>1,565</b>	<b>598</b>	<b>665</b>
Prior Period Adjustments (Excess Tax provision Written Back)	-	-	29	-	-
<b>Net Profit for the period</b>	<b>580</b>	<b>202</b>	<b>1,594</b>	<b>598</b>	<b>665</b>
Paid up Equity Capital( Net of arrears)					936
Reserves (Excluding revaluation reserves)					4,690
Earning Per share (Rs.)	6.20	2.16	17.03	6.39	7.11
Aggregate Non Promoter Shareholding					
No. of Shares	2,392,784	2,405,876	2,392,784	2,405,876	2,405,876
Percentage (%) Shareholding	25.57	25.71	25.57	25.71	25.71
Promoters & Promoters Group Shareholding					
a) Pledged/Encumbered					
Number of Shares	122,400	122,400	122,400	122,400	122,400
Percentage of Shares ( as a % of the total shareholding of the promoter and promoter group)	1.76	1.76	1.76	1.76	1.76
Percentage of Shares ( as a % of the total sharecapital of the company)	1.31	1.31	1.31	1.31	1.31
b) Non Encumbered					
Number of Shares	6,842,916	6,829,824	6,842,916	6,829,824	6,829,824
Percentage of Shares ( as a % of the total shareholding of the promoter and promoter group)	98.24	98.24	98.24	98.24	98.24
Percentage of Shares ( as a % of the total sharecapital of the company)	73.12	72.98	73.12	72.98	72.98

Note:

- 1) The aforesaid results have been reviewed by audit committee and taken on record by the Board of Directors at its meeting held on January 06,2011 subject to limited review by auditors of the Company.
- 2) Provision for taxation includes provision for current tax and deferred tax.
- 3) There are no exceptional/ extraordinary items during the quarter ended December 31,2010
- 4) The company's operation at present is confined to only one segment namely Country Liquor.
- 5) The company has received and disposed off NIL investors complaints/ queries during the quarter.

For and on behalf of the Board

Jimmy William Almeida  
Chairman & Managing Director

Place : Mumbai  
Dated: January 06, 2011