



G. M. Breweries Limited

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Audited Financial results for the quarter/ year ended March 31, 2023					(Rs.In Lakhs)
Particulars	Audited	Unaudited	Audited	Audited	Audited
	Quarter Ended 31.03.2023	Quarter Ended 31.12.2022	Quarter Ended 31.03.2022	Year Ended 31.03.2023	Year Ended 31.03.2022
Revenue from operations					
a) Sales / Income from operations (inclusive of Excise Duty, VAT & TCS)	60,333	60,916	54,133	2,32,574	1,77,813
b) Other operating revenue	-	-	9	-	9
Total Revenue from Operations	60,333	60,916	54,142	2,32,574	1,77,822
Other Income	1,507	297	2,535	2,047	2,849
Total Income	61,840	61,213	56,677	2,34,621	1,80,671
Expenses					
a) Cost of Materials Consumed	11,362	10,950	10,953	43,504	33,129
b) Purchase of stock in trade	-	-	-	-	-
c) Changes in inventories of finished goods, work in progress and stock in trade	4	(43)	9	(103)	(222)
d) Employee benefits expenses	287	275	212	1,017	789
e) Excise Duty, VAT & TCS	44,736	45,550	39,939	1,73,223	1,31,966
f) Finance Cost	1	1	-	4	1
g) Depreciation and amortisation expenses	131	150	156	581	606
h) Other Expenditure	812	866	722	3,233	2,596
Total Expenses	57,333	57,749	51,991	2,21,459	1,68,865
Profit from continuing operation before exceptional item and tax	4,507	3,464	4,686	13,162	11,806
Exceptional item	-	-	-	-	-
Profit from continuing operations before tax	4,507	3,464	4,686	13,162	11,806
Tax expenses (Current & Deffered Taxes)	997	872	678	3,175	2,470
Profit for the period	3,510	2,592	4,008	9,987	9,336
Other comprehensive income net of taxes	-	-	-	-	-
Total Comprehensive Income	3,510	2,592	4,008	9,987	9,336
Earning Per share of Rs.10 each , Basic & Diluted	19.19	14.18	21.92	54.61	51.08

NOTES:

- 1) The aforesaid results have been reviewed by audit committee and taken on record by the Board of Directors at its meeting held on April 06, 2023.
- 2) Provision for taxation includes provision for current tax and deferred tax. (Current Tax (Rs.31.35 Crores) & Deferred Tax Rs.(-0.53 Crores)).
- 3) The company's operation at present is confined to only one segment namely Country Liquor.
- 4) The Board of Directors of the company has proposed for the approval of shareholders a dividend of Rs. 6 per equity share of Rs.10 each.
- 5) Figures of previous year/period have been regrouped, wherever necessary.
- 6) The figures of the quarter ended March 31, 2023 and March 31, 2022 are the balancing figures between audited figures in respect of full financial year ended March 31, 2023 and March 31, 2022 and the unaudited published year to date figures up to the third quarter of the respective financial year.
- 7) Balance sheet

For G M Breweries Limited

Jimmy Almeida
Chairman & Managing Director

Mumbai
April 6, 2023